

2019 Effective Tax Rate Worksheet

Line #	Description	Value
1	2018 total taxable value	\$5,070,200,518
2	2018 tax ceilings and Chapter 313 limitations	\$870,577,233
A	2018 total taxable value of homesteads with tax ceilings	\$790,577,233
B	2018 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes	\$80,000,000
C	Add A and B	\$870,577,233
3	Preliminary 2018 adjusted taxable value	\$4,199,623,285
4	2018 total adopted tax rate	1.04000
5	2018 taxable value lost because court appeals of ARB decisions reduced 2018 appraised value	\$664,790
A	Original 2018 ARB values	\$664,790
B	2018 values resulting from final court decisions	\$0
C	2018 value loss	\$664,790
6	2018 taxable value, adjusted for court-ordered reductions	\$4,200,288,075
7	2018 taxable value of property in territory the school deannexed after Jan. 1, 2018	\$0
8	2018 taxable value lost because property first qualified for an exemption in 2019	\$13,141,137
A	Absolute exemptions	\$13,141,137
B	Partial exemptions:	\$0
C	Value Loss	\$13,141,137
9	2018 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2019	\$1,272,252
A	2018 market value	\$1,272,252
B	2019 productivity or special appraised value	\$0
C	Value loss	\$1,272,252

Line #	Description	Value
10	Total adjustments for lost value	\$14,413,389
11	2018 adjusted taxable value	\$4,185,874,686
12	Adjusted 2018 taxes	\$43,533,097 ⁶
13	Taxes refunded for years preceding tax year 2018	\$95,674
14	Adjusted 2018 taxes with refunds	\$43,628,777 ⁰
15	Total 2019 taxable value on the 2019 certified appraisal roll today	\$5,423,877,676
<i>A</i>	Certified values only:	\$5,423,877,676
<i>B</i>	Pollution control exemption	\$0
<i>C</i>	Total value	\$5,423,877,676
16	Total value of properties under protest or not included on certified appraisal roll	\$0
<i>A</i>	2019 taxable value of properties under protest	\$0
<i>B</i>	2019 value of properties not under protest or included on certified appraisal roll	\$0
<i>C</i>	Total value under protest or not certified.	\$0
17	2019 tax ceilings and Chapter 313 limitations	\$918,081,599
<i>A</i>	2019 total taxable value of homesteads with tax ceilings	\$838,081,599
<i>B</i>	2019 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes	\$80,000,000
<i>C</i>	Add A and B	\$918,081,599
18	2019 total taxable value	\$4,505,796,077
19	Total 2019 taxable value of properties in territory annexed after Jan. 1, 2018	\$0
20	Total 2019 taxable value of new improvements and new personal property located in new improvements	\$216,878,219
21	Total adjustments to the 2019 taxable value	\$216,878,219
22	2019 adjusted taxable value	\$4,288,917,858
23	2019 effective tax rate	1.01724

Line #	Description	Value
24	2019 effective tax rate for ISDs with Chapter 313 Limitations	1.23898

2019 Effective Tax Rate Worksheet

Line #	Description	Value
1	2018 total taxable value	\$5,190,501,978
2	2018 tax ceilings and Chapter 313 limitations	\$790,577,233
<i>A</i>	2018 total taxable value of homesteads with tax ceilings	\$790,577,233
<i>B</i>	2018 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes	\$0
<i>C</i>	Add A and B	\$790,577,233
3	Preliminary 2018 adjusted taxable value	\$4,399,924,745
4	2018 total adopted tax rate	0.22500
5	2018 taxable value lost because court appeals of ARB decisions reduced 2018 appraised value	\$664,790
<i>A</i>	Original 2018 ARB values	\$664,790
<i>B</i>	2018 values resulting from final court decisions	\$0
<i>C</i>	2018 value loss	\$664,790
6	2018 taxable value, adjusted for court-ordered reductions	\$4,400,589,535
7	2018 taxable value of property in territory the school deannexed after Jan. 1, 2018	\$0
8	2018 taxable value lost because property first qualified for an exemption in 2019	\$13,141,137
<i>A</i>	Absolute exemptions	\$13,141,137
<i>B</i>	Partial exemptions:	\$0
<i>C</i>	Value Loss	\$13,141,137
9	2018 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2019	\$1,272,252
<i>A</i>	2018 market value	\$1,272,252
<i>B</i>	2019 productivity or special appraised value	\$0
<i>C</i>	Value loss	\$1,272,252

Line #	Description	Value
10	Total adjustments for lost value	\$14,413,389
11	2018 adjusted taxable value	\$4,386,176,146
12	Adjusted 2018 taxes	\$9,868,896
13	Taxes refunded for years preceding tax year 2018	\$20,529
14	Adjusted 2018 taxes with refunds	\$9,889,425
15	Total 2019 taxable value on the 2019 certified appraisal roll today	\$5,514,708,986
	<i>A</i> Certified values only:	\$5,514,708,986
	<i>B</i> Pollution control exemption	\$0
	<i>C</i> Total value	\$5,514,708,986
16	Total value of properties under protest or not included on certified appraisal roll	\$0
	<i>A</i> 2019 taxable value of properties under protest	\$0
	<i>B</i> 2019 value of properties not under protest or included on certified appraisal roll	\$0
	<i>C</i> Total value under protest or not certified.	\$0
17	2019 tax ceilings and Chapter 313 limitations	\$838,081,599
	<i>A</i> 2019 total taxable value of homesteads with tax ceilings	\$838,081,599
	<i>B</i> 2019 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes	\$0
	<i>C</i> Add A and B	\$838,081,599
18	2019 total taxable value	\$4,676,627,387
19	Total 2019 taxable value of properties in territory annexed after Jan. 1, 2018	\$0
20	Total 2019 taxable value of new improvements and new personal property located in new improvements	\$216,878,219
21	Total adjustments to the 2019 taxable value	\$216,878,219
22	2019 adjusted taxable value	\$4,459,749,168
23	2019 effective tax rate	0.2217 ⁴ 5

Line #	Description	Value
24	2019 effective tax rate for ISDs with Chapter 313 Limitations	1.23898

2019 Rollback Tax Rate Worksheet

Line #	Description	Value
25	TOTAL 2019 Voter approval rate.	0.97000
A	The rate equal to the 2019 state compression percentage times \$1.00	0.93000
B	B Value	0.04000
C	Total	0.97
26	Total 2019 debt to be paid with property tax revenue	\$13,482,544
A	Debt	\$14,667,185
B	If using unencumbered funds, subtract unencumbered fund amount used from total debt	\$1,039,641
C	Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program	\$145,000
D	Total	\$13,482,544
27	Certified 2018 excess debt collections	\$0
28	Adjusted 2019 debt	\$13,482,544
29	Certified 2019 anticipated collection rate	100%
30	2019 debt adjusted for collections	\$13,482,544
31	2019 total taxable value	\$4,676,627,387
32	2019 debt tax rate	0.28830 ²⁹
33	2019 rollback tax rate	1.25830 ²⁹

2018 Effective Tax Rate Worksheet

Line #	Description	Value
1	2017 total taxable value	\$4,741,357,081
2	2017 tax ceilings and Chapter 313 limitations	\$720,422,983
A	2017 total taxable value of homesteads with tax ceilings	\$640,422,983
B	2017 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes	\$80,000,000
C	Add A and B	\$720,422,983
3	Preliminary 2017 adjusted taxable value	\$4,020,934,098
4	2017 total adopted tax rate	1.04000
5	2017 taxable value lost because court appeals of ARB decisions reduced 2017 appraised value	\$0
A	Original 2017 ARB values	\$0
B	2017 values resulting from final court decisions	\$0
C	2017 value loss	\$0
6	2017 taxable value, adjusted for court-ordered reductions	\$4,020,934,098
7	2017 taxable value of property in territory the school deannexed after Jan. 1, 2017	\$0
8	2017 taxable value lost because property first qualified for an exemption in 2018	\$69,485,371
A	Absolute exemptions	\$69,485,371
B	Partial exemptions:	\$0
C	Value Loss	\$69,485,371
9	2017 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2018	\$3,500,116
A	2017 market value	\$3,500,116
B	2018 productivity or special appraised value	\$0
C	Value loss	\$3,500,116

Line #	Description	Value
10	Total adjustments for lost value	\$72,985,487
11	2017 adjusted taxable value	\$3,947,948,611
12	Adjusted 2017 taxes	\$41,058,666 ⁵
13	Taxes refunded for years preceding tax year 2017	\$64,428
14	Adjusted 2017 taxes with refunds	\$41,123,096 ³
15	Total 2018 taxable value on the 2018 certified appraisal roll today	\$5,084,938,131
	<i>A</i> Certified values only:	\$5,084,938,131
	<i>B</i> Pollution control exemption	\$0
	<i>C</i> Total value	\$5,084,938,131
16	Total value of properties under protest or not included on certified appraisal roll	\$0
	<i>A</i> 2018 taxable value of properties under protest	\$0
	<i>B</i> 2018 value of properties not under protest or included on certified appraisal roll	\$0
	<i>C</i> Total value under protest or not certified.	\$0
17	2018 tax ceilings and Chapter 313 limitations	\$850,899,695
	<i>A</i> 2018 total taxable value of homesteads with tax ceilings	\$770,899,695
	<i>B</i> 2018 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes	\$80,000,000
	<i>C</i> Add A and B	\$850,899,695
18	2018 total taxable value	\$4,234,038,436
19	Total 2018 taxable value of properties in territory annexed after Jan. 1, 2017	\$0
20	Total 2018 taxable value of new improvements and new personal - property located in new improvements	\$267,796,856
21	Total adjustments to the 2018 taxable value	\$267,796,856
22	2018 adjusted taxable value	\$3,966,241,580
23	2018 effective tax rate	1.0368% ²

Line

Description

Value

24

2018 effective tax rate for ISDs with Chapter 313 Limitations

1.25906

2018 Effective Tax Rate Worksheet

Line #	Description	Value
1	2017 total taxable value	\$4,820,149,031
2	2017 tax ceilings and Chapter 313 limitations	\$640,422,983
A	2017 total taxable value of homesteads with tax ceilings	\$640,422,983
B	2017 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes	\$0
C	Add A and B	\$640,422,983
3	Preliminary 2017 adjusted taxable value	\$4,179,726,048
4	2017 total adopted tax rate	0.22500
5	2017 taxable value lost because court appeals of ARB decisions reduced 2017 appraised value	\$0
A	Original 2017 ARB values	\$0
B	2017 values resulting from final court decisions	\$0
C	2017 value loss	\$0
6	2017 taxable value, adjusted for court-ordered reductions	\$4,179,726,048
7	2017 taxable value of property in territory the school deannexed after Jan. 1, 2017	\$0
8	2017 taxable value lost because property first qualified for an exemption in 2018	\$69,485,371
A	Absolute exemptions	\$69,485,371
B	Partial exemptions:	\$0
C	Value Loss	\$69,485,371
9	2017 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2018	\$3,500,116
A	2017 market value	\$3,500,116
B	2018 productivity or special appraised value	\$0
C	Value loss	\$3,500,116

Line #	Description	Value
10	Total adjustments for lost value	\$72,985,487
11	2017 adjusted taxable value	\$4,106,740,561
12	Adjusted 2017 taxes	\$9,240,166
13	Taxes refunded for years preceding tax year 2017	\$13,574
14	Adjusted 2017 taxes with refunds	\$9,253,740
15	Total 2018 taxable value on the 2018 certified appraisal roll today	\$5,205,239,591
A	Certified values only:	\$5,205,239,591
B	Pollution control exemption	\$0
C	Total value	\$5,205,239,591
16	Total value of properties under protest or not included on certified appraisal roll	\$0
A	2018 taxable value of properties under protest	\$0
B	2018 value of properties not under protest or included on certified appraisal roll	\$0
C	Total value under protest or not certified.	\$0
17	2018 tax ceilings and Chapter 313 limitations	\$770,899,695
A	2018 total taxable value of homesteads with tax ceilings	\$770,899,695
B	2018 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes	\$0
C	Add A and B	\$770,899,695
18	2018 total taxable value	\$4,434,339,896
19	Total 2018 taxable value of properties in territory annexed after Jan. 1, 2017	\$0
20	Total 2018 taxable value of new improvements and new personal property located in new improvements	\$270,556,953
21	Total adjustments to the 2018 taxable value	\$270,556,953
22	2018 adjusted taxable value	\$4,163,782,943
23	2018 effective tax rate	0.22224

Line #	Description	Value
24	2018 effective tax rate for ISDs with Chapter 313 Limitations	1.25906

2018 Rollback Tax Rate Worksheet

Line #	Description	Value
25	Maintenance and Operations (M&O) tax rate	1.50000
26	Multiply line 25 times 0.6667	1.00005
27	2018 rollback M&O rate	1.04010
28	Total 2018 debt to be paid with property tax revenue	\$10,119,850
<i>A</i>	Debt	\$10,119,850
<i>B</i>	If using unencumbered funds, subtract unencumbered fund amount used from total debt	\$0
<i>C</i>	Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program	\$0
<i>D</i>	Total	\$10,119,850
29	Certified 2017 excess debt collections	\$0
30	Adjusted 2018 debt	\$10,119,850
31	Certified 2018 anticipated collection rate	100%
32	2018 debt adjusted for collections	\$10,119,850
33	2018 total taxable value	\$4,434,339,896
34	2018 debt tax rate	0.22822
35	2018 rollback tax rate	1.26832

Final
Revised

8/8/17 CISD
I45 + Rollback
calculation correction
Line 13 used I45
amount of refunds
+ changed
Line 27
due to
TEA
worksheet
revaluation

2017 Effective Tax Rate Worksheet

Line #	Description	Value
1	2016 total taxable value	\$4,230,402,952
2	2016 tax ceilings and Chapter 313 limitations	\$635,554,769
A	2016 total taxable value of homesteads with tax ceilings	\$635,554,769
B	2016 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes	\$0
C	Add A and B	\$635,554,769
3	Preliminary 2016 adjusted taxable value	\$3,594,848,183
4	2016 total adopted tax rate	0.22000
5	2016 taxable value lost because court appeals of ARB decisions reduced 2016 appraised value	\$0
A	Original 2016 ARB values	\$0
B	2016 values resulting from final court decisions	\$0
C	2016 value loss	\$0
6	2016 taxable value, adjusted for court-ordered reductions	\$3,594,848,183
7	2016 taxable value of property in territory the school deannexed after Jan. 1, 2016	\$0
8	2016 taxable value lost because property first qualified for an exemption in 2017	\$131,260,820
A	Absolute exemptions	\$131,260,820
B	Partial exemptions:	\$0
C	Value Loss	\$131,260,820
9	2016 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017	\$2,936,725
A	2016 market value	\$2,936,725
B	2017 productivity or special appraised value	\$0
C	Value loss	\$2,936,725

Line #	Description	Value
10	Total adjustments for lost value	\$134,197,545
11	2016 adjusted taxable value	\$3,460,650,638
12	Adjusted 2016 taxes	\$7,613,431
13	Taxes refunded for years preceding tax year 2016	\$6,784
14	Adjusted 2016 taxes with refunds	\$7,620,215
15	Total 2017 taxable value on the 2017 certified appraisal roll today	\$4,838,688,298
A	Certified values only:	\$4,838,759,603
B	Pollution control exemption	\$71,305
C	Total value	\$4,838,688,298
16	Total value of properties under protest or not included on certified appraisal roll	\$0
A	2017 taxable value of properties under protest	\$0
B	2017 value of properties not under protest or included on certified appraisal roll	\$0
C	Total value under protest or not certified.	\$0
17	2017 tax ceilings and Chapter 313 limitations	\$696,402,599
A	2017 total taxable value of homesteads with tax ceilings	\$696,402,599
B	2017 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes	\$0
C	Add A and B	\$696,402,599
18	2017 total taxable value	\$4,142,285,699
19	Total 2017 taxable value of properties in territory annexed after Jan. 1, 2016	\$0
20	Total 2017 taxable value of new improvements and new personal property located in new improvements	\$302,342,997
21	Total adjustments to the 2017 taxable value	\$302,342,997
22	2017 adjusted taxable value	\$3,839,942,702
23	2017 effective tax rate	0.1984 ⁴

Line #	Description	Value
24	2017 effective tax rate for ISDs with Chapter 313 Limitations	1.17702 ¹

2017 Rollback Tax Rate Worksheet

Line #	Description	Value
25	Maintenance and Operations (M&O) tax rate	1.50000
26	Multiply line 25 times 0.6667	1.00005
27	2017 rollback M&O rate	1.04005
28	Total 2017 debt to be paid with property tax revenue	\$10,154,400
<i>A</i>	Debt	\$10,154,400
<i>B</i>	If using unencumbered funds, subtract unencumbered fund amount used from total debt	\$0
<i>C</i>	Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program	\$0
<i>D</i>	Total	\$10,154,400
29	Certified 2016 excess debt collections	\$0
30	Adjusted 2017 debt	\$10,154,400
31	Certified 2017 anticipated collection rate	100%
32	2017 debt adjusted for collections	\$10,154,400
33	2017 total taxable value	\$4,142,285,699
34	2017 debt tax rate	0.24514
35	2017 rollback tax rate	1.28519

8/8/17 CISD
 M+O calculation
 Corrected Line 13
 used M+O amount
 of refunds
 22

2017 Effective Tax Rate Worksheet

Line #	Description	Value
1	2016 total taxable value	\$4,230,402,952
2	2016 tax ceilings and Chapter 313 limitations	\$635,554,769
A	2016 total taxable value of homesteads with tax ceilings	\$635,554,769
B	2016 total taxable value of applicable Chapter 313 limitations when calculating effective maintenance and operations taxes	\$0
C	Add A and B	\$635,554,769
3	Preliminary 2016 adjusted taxable value	\$3,594,848,183
4	2016 total adopted tax rate	1.04000
5	2016 taxable value lost because court appeals of ARB decisions reduced 2016 appraised value	\$0
A	Original 2016 ARB values	\$0
B	2016 values resulting from final court decisions	\$0
C	2016 value loss	\$0
6	2016 taxable value, adjusted for court-ordered reductions	\$3,594,848,183
7	2016 taxable value of property in territory the school deannexed after Jan. 1, 2016	\$0
8	2016 taxable value lost because property first qualified for an exemption in 2017	\$131,260,820
A	Absolute exemptions	\$131,260,820
B	Partial exemptions:	\$0
C	Value Loss	\$131,260,820
9	2016 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017	\$2,936,725
A	2016 market value	\$2,936,725
B	2017 productivity or special appraised value	\$0
C	Value loss	\$2,936,725

Line #	Description	Value
10	Total adjustments for lost value	\$134,197,545
11	2016 adjusted taxable value	\$3,460,650,638
12	Adjusted 2016 taxes	\$35,990,767
13	Taxes refunded for years preceding tax year 2016	\$32,167
14	Adjusted 2016 taxes with refunds	\$36,022,934 ³
15	Total 2017 taxable value on the 2017 certified appraisal roll today	\$4,759,896,348
<i>A</i>	Certified values only:	\$4,759,967,653
<i>B</i>	Pollution control exemption	\$71,305
<i>C</i>	Total value	\$4,759,896,348
16	Total value of properties under protest or not included on certified appraisal roll	\$0
<i>A</i>	2017 taxable value of properties under protest	\$0
<i>B</i>	2017 value of properties not under protest or included on certified appraisal roll	\$0
<i>C</i>	Total value under protest or not certified.	\$0
17	2017 tax ceilings and Chapter 313 limitations	\$776,402,599
<i>A</i>	2017 total taxable value of homesteads with tax ceilings	\$696,402,599
<i>B</i>	2017 total taxable value of applicable Chapter 313 limitations when calculating effective M&O taxes	\$80,000,000
<i>C</i>	Add A and B	\$776,402,599
18	2017 total taxable value	\$3,983,493,749
19	Total 2017 taxable value of properties in territory annexed after Jan. 1, 2016	\$0
20	Total 2017 taxable value of new improvements and new personal property located in new improvements	\$302,342,997
21	Total adjustments to the 2017 taxable value	\$302,342,997
22	2017 adjusted taxable value	\$3,681,150,752
23	2017 effective tax rate	0.9785% ⁷

Line #	Description	Value
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24	2017 effective tax rate for ISDs with Chapter 313 Limitations	0.00000
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*- see I+5
calculation*

CANYON INDEPENDENT SCHOOL DISTRICT
2016 EFFECTIVE TAX RATE WORKSHEET

7/29/16
Final

1	2015 total taxable value	3,974,237,995
2	2015 taxable value of over-65 or disabled homesteads with tax ceilings	<u>589,021,648</u>
3	Preliminary 2015 adjusted taxable value	3,385,216,347
4	2015 total adopted tax rate	<u>1.260000</u> /\$100
5	2015 taxable value lost because court appeals of ARB decisions reduced 2015 appraised value	<u>-</u>
6	2015 taxable value, adjusted for court-ordered reductions	3,385,216,347
7	2015 taxable value of property in territory the school deannexed after January 1, 2015	<u>0</u>
8	2015 taxable value lost because property first qualified for an exemption in 2016	<u>38,503,774</u>
9	2015 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2016.	<u>593,585</u>
10	Total adjustments for lost value	39,097,359
11	2015 adjusted taxable value	3,346,118,988
12	Adjusted 2015 taxes	42,161,099
13	Taxes refunded for years preceding tax year 2015	<u>47,544</u>
14	Adjusted 2015 taxes with refunds	42,208,643
15	Total 2016 taxable value on the 2016 certified appraisal roll today	<u>4,242,007,758</u>
16	Total 2016 taxable value of properties under protest	<u>-</u>
17	SCHOOL DISTRICTS - 2016 taxable value of over-65 homesteads with tax ceilings	<u>619,981,423</u>
18	2016 total taxable value	3,622,026,335
19	Total 2016 taxable value of properties in territory annexed since January 1, 2015	-
20	Total 2016 taxable value of new improvements and new personal property located in new improvements	151,528,107
21	Total adjustments to the 2016 taxable value	151,528,107
22	2016 adjusted taxable value	3,470,498,228
23	2016 effective tax rate	1.216211 /\$100 ✓

2016 ROLLBACK TAX RATE WORKSHEET

25	2015 maintenance and operations tax rate	1.5000	
26	2016 M&O compressed rate	1.00005	
27	2016 rollback maintenance and operations rate	<u>1.04005</u>	/\$100
28	Total 2016 debt to be paid with property taxes and additional sales tax revenue	<u>8,831,411</u>	
29	Certified 2015 excess debt collections	<u>0</u>	
30	Adjusted 2016 debt	8,831,411	
31	Certified 2016 anticipated collection rate	<u>100</u>	%
32	2016 debt adjusted for collections	8,831,411	
33	2016 captured appraised value of real property taxable by the school district in a TIF for which the 2016 taxes will be deposited into the TIF	-	
34	2016 total taxable value	3,622,026,335	
35	2016 debt tax rate	<u>0.24382</u>	/\$100 ✓
36	2016 rollback tax rate	1.28387	
37	Certified expenses from TCEQ	-	
38	2016 total taxable value	3,622,026,335	/\$100
39	Additional rate for pollution control	0	/\$100
40	2016 rollback tax rate, adj for pollution control	1.28387	/\$100 ✓

CANYON INDEPENDENT SCHOOL DISTRICT
2015 EFFECTIVE TAX RATE WORKSHEET

1	2014 total taxable value	3,839,508,937
2	2014 taxable value of over-65 or disabled homesteads with tax ceilings	<u>572,047,099</u>
3	Preliminary 2014 adjusted taxable value	3,267,461,838
4	2014 total adopted tax rate	<u>1.21500</u> / \$100
5	2014 taxable value lost because court appeals of ARB decisions reduced 2014 appraised value	<u>-</u>
6	2014 taxable value, adjusted for court-ordered reductions	3,267,461,838
7	2014 taxable value of property in territory the school deannexed after January 1, 2014	<u>0</u>
8	2014 taxable value lost because property first qualified for an exemption in 2015	<u>38,748,405</u>
9	2014 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2015.	<u>476,389</u>
10	Total adjustments for lost value	39,224,794
11	2014 adjusted taxable value	3,228,237,044
12	Adjusted 2014 taxes	39,223,080
13	Taxes refunded for years preceding tax year 2014	<u>38,819</u>
14	Adjusted 2014 taxes with refunds	39,261,899
15	Total 2015 taxable value on the 2015 certified appraisal roll today	<u>3,981,499,458</u>
16	Total 2015 taxable value of properties under protest	<u>-</u>
17	SCHOOL DISTRICTS - 2015 taxable value of over-65 homesteads with tax ceilings	<u>570,177,313</u>
18	2015 total taxable value	3,411,322,145
19	Total 2015 taxable value of properties in territory annexed since January 1, 2014	<u>-</u>
20	Total 2015 taxable value of new improvements and new personal property located in new improvements	126,289,600
21	Total adjustments to the 2015 taxable value	126,289,600
22	2015 adjusted taxable value	3,285,032,545
23	2015 effective tax rate	1.19517 / \$100

2015 ROLLBACK TAX RATE WORKSHEET

25	2014 maintenance and operations tax rate	1.5000
26	2015 M&O compressed rate	1.00005
27	2015 rollback maintenance and operations rate	<u>1.04005</u> /\$100
28	Total 2015 debt to be paid with property taxes and additional sales tax revenue	<u>8,850,149</u>
29	Certified 2014 excess debt collections	<u>0</u>
30	Adjusted 2015 debt	8,850,149
31	Certified 2015 anticipated collection rate	<u>100</u> %
32	2015 debt adjusted for collections	8,850,149
33	2015 captured appraised value of real property taxable by the school district in a TIF for which the 2015 taxes will be deposited into the TIF	-
34	2015 total taxable value	3,411,322,145
35	2015 debt tax rate	<u>0.25943</u> /\$100
36	2015 rollback tax rate	1.29948
37	Certified expenses from TCEQ	-
38	2015 total taxable value	3,411,322,145 /\$100
39	Additional rate for pollution control	0 /\$100
40	2015 rollback tax rate, adj for pollution control	1.29948 /\$100